

Lane County - Service Option Sheet - FY 16-17 Proposed

SOS 34 Offender Community Service

Service Category: Public Safety

Dept: Sheriff's Office

Mandate: None

Related

SHALL

Contact: Captain Dan Buckwald, 682-2252

Leverage: None

Some

HIGH

Executive Summary

The Offender Community Service or Community Service Program (CSP) is a community-based sentencing option used in lieu of incarceration. Offenders who are sentenced, court-ordered to pay off fines and fees and those placed on probation, fulfill their obligations to the Court by performing volunteer work at local non-profit and public agencies. The CSP staff oversee the supervision of approximately 240 local offenders on a daily basis. The program is funded by Community Corrections Act (CCA) funds and offender fees, as well as by the General Fund. This program allows state mandated sentences to be served, thereby holding offenders accountable.

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$175,276	\$217,277	\$42,001	1.60
Level 1: Threshold	\$175,276	\$217,277	\$42,001	1.60

This maintains one FTE Deputy Sheriff and 0.6 FTE Office Assistant to manage the community service for approximately 240 offenders on a daily basis. Offenders perform community service for non-profit organizations in lieu of incarceration and pay fines as part of their probation, thereby holding the offender accountable for their offenses. Any reduction would cause the elimination of the program and leave the courts no other option than to sentence lower risk offenders to serve their sentence in the jail, thus increasing capacity based releases.

State/Federal Mandate

ORS 137.520 requires the Sheriff to operate a jail. Sentences emanating from Lane County Circuit Court are state mandates. Related statutes include ORS 144.087, ORS 169.005, ORS 169.076, ORS 169.320.

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.